



abacusjack

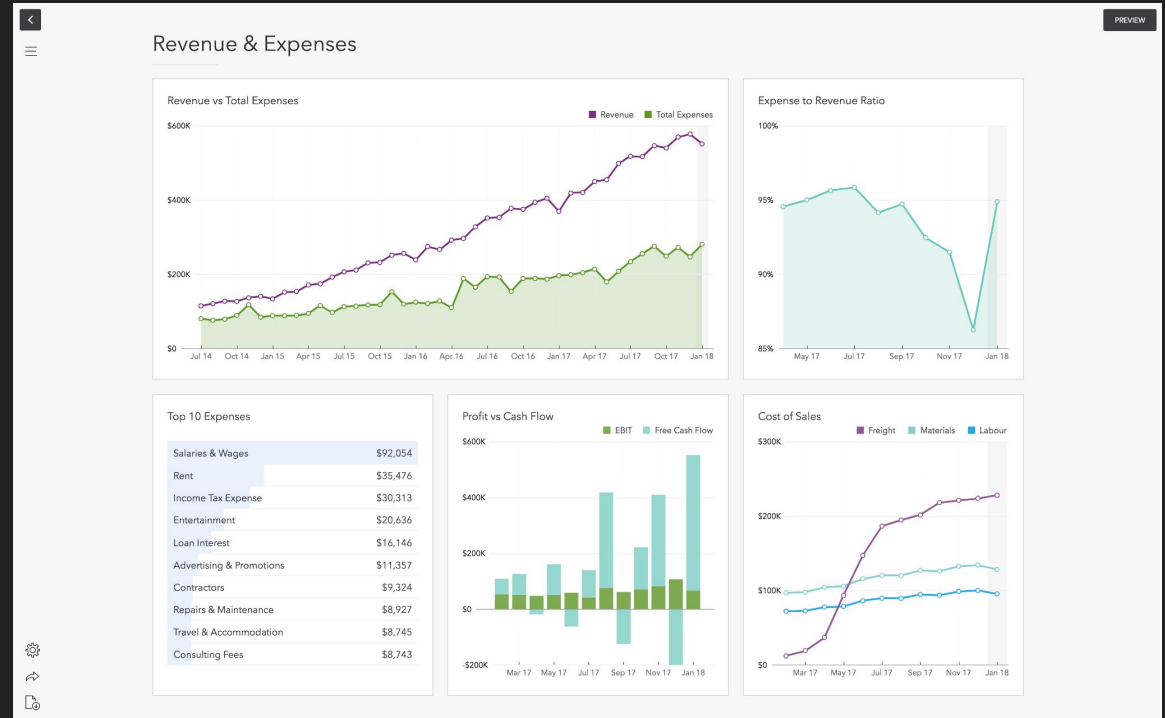
TAILORED ACCOUNTANCY

Financial Reporting and Analytics Services



Accounting Intelligence

We offer management reporting and financial analytics services which help to assess business performance, monitor trends and identify improvement opportunities



The Three Parts to Accounting Intelligence

1) Financial Performance

We review your accounting data to look at trends over time. We track key performance indicators within the business such as your revenue, profit margins, efficiency ratios, and cash flow.

2) Forecasting and Modeling

We build out a model for growing the business going forward. We can add into this model various real-world scenarios such as the effect of hiring new staff, losing or gaining revenue streams, one off investments or costs.

3) Goal Seek Analysis

We will show you how to achieve certain financial goals by using the correct combination of financial changes

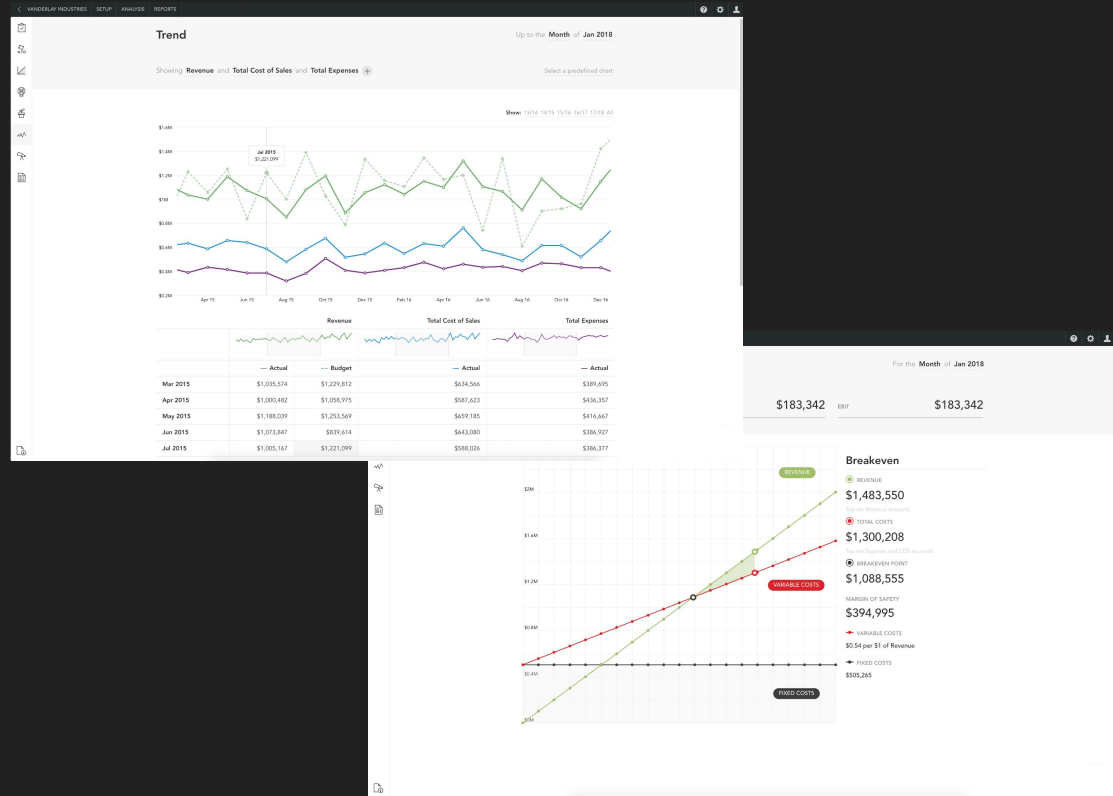
**“You can’t manage
what you don’t
measure...”**

Deliverables

Data means nothing unless it is well presented, up to date, and accurate.

We meet with all clients to review the analysis.

All our analysis, reports and models can be viewed online via a dashboard and exported to PDF or Excel if required.





Abacus Jack Accountancy

TAILORED ACCOUNTANCY AND BUSINESS ADVICE

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